

<b>Clayton Le Dale Parish Council Budget 2021-2022</b>	
C/FWD	<b>£5,806.89</b>
<b>Income</b>	
Precept 01/04/2021	£3,000.00
<b>Total</b>	<b>£8,806.89</b>
<b>Expenditure</b>	
CLERK	£,1866.67
LALC	£270.00
INSURANCE	£200.00
TRAINING	£260.00
MEETING ROOM HIRE £25.00 X 4	£112.00
INTERNAL AUDITOR	£105.00
CPRE	£36.00
Income – Expenditure	<b>£</b>
Retaining 50% of precept	<b>£1,500.00</b>
Available funds	<b>£4,457.22</b>

## Notes

### Clerk salary

Due to delays in HMRC codes being received no salary was paid for Feb & March therefore this has been added to the £1600.00 already agreed.

### Insurance

In 2020 was £160.65 a slight increase has been added to the budget in case the premium increases

### LALC

I have rounded up the amount £266.49 for this year to £270.00

### Training

The new Cllr course is in 2 modules each of which cost £30.00- total £60.00

Clerk ILCA course (recommended for new clerks) costs £120 + VAT + membership of £80.00