

Clayton Le Dale Parish Council Budget 2022-23	
C/FWD as at 20/12/2021	£7,338.59
Projected Costs to 31/03/22	
Salesbury Memorial Hall (Feb & March meeting)	£56.00
Clerk salary Q4	£320.00
HMRC	£80.00
Unrepresented cheque J P Greenwood Computer Services	£34.98
Membership of Peak & Northern Footpaths	£22.50
LALC subscription 2022-23	£250.00
CPRE Subscription	£36.00
PKF Littlejohn Invoice 2019-20	£288.00
Proposed remaining balance	£6251.11
Income	
Precept 01/04/2022	£3,000.00
Total	£9251.11
Expenditure	
CLERK + HMRC	£1600.00
INSURANCE (reduced sum due to 3-year deal)	£152.00
TRAINING	£60.00
MEETING ROOM HIRE £28.00 X 4	£112.00
INTERNAL AUDITOR	£60.00
Website domain renewal for 2 years	£30.00
Jubilee Celebrations	£500
PROW	£500
Purchase of SPID	£4,000
Membership of CPRE	£36.00
Peak & Northern Footpaths Society Membership	£22.50
Newsletter costs	£200.00

Litter picking equipment	£100.00
TOTAL	£7,372.50
Income – Expenditure	£1.878.61